

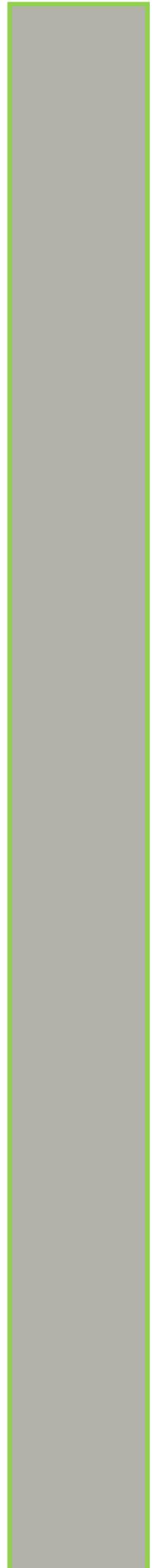


**THE TIN HAT CENTRE**  
S E L S T O N

'Your Friendly Community Hub'

# **Annual General Meeting**

## **2019**





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## Charity Trustees

<b>Shirley Hawkins</b>	-	<b>Chair</b>
<b>Barry Harper</b>	-	<b>Vice Chair</b>
<b>John Evans</b>	-	<b>Treasurer</b>
<b>Hon Joan Taylor MBE</b>		
<b>Enid Estelle Liley</b>		
<b>Cindy Rossiter</b>		
<b>Kathy Kozlowski</b>		

## Centre Staff

<b>Paulette H Sturman</b>	<b>Centre Manager/Secretary</b>
<b>Sharon Hool</b>	<b>Administrator</b>
<b>Joy Kellington</b>	<b>Administrator</b>
<b>Mandy Stevens</b>	<b>Cleaner</b>
<b>Kevin Ireland</b>	<b>Caretaker</b>
<b>Victoria Renshaw</b>	<b>Café Manager</b>
<b>Elizabeth Shaw</b>	<b>Café Supervisor</b>
<b>Kerry Fowkes</b>	<b>Café Assistant</b>

## Volunteers

<b>Melissa Allsop</b>	<b>Adrian Dempster</b>	<b>Emilio de Chiro</b>
<b>Alan Kirk</b>	<b>Jean Berrisford</b>	<b>John Evans</b>
<b>June Heald</b>	<b>Rachel Davey</b>	<b>Noah Renshaw</b>
<b>Cyrus Walker</b>	<b>Richard Sturman</b>	<b>Connor Caudrill</b>
<b>Marie Mills</b>	<b>Dorethy Green</b>	<b>Karen Tinklin</b>
<b>Harry Sharpe</b>	<b>Lawrence England</b>	<b>Mark Dangerfield</b>
<b>Jackie Hancock</b>	<b>Jacqueline England</b>	<b>Cyrus Walker</b>
<b>Karen Dempster</b>	<b>Maureen Dempster</b>	<b>Branden Lane</b>
<b>Amanda Haslam</b>	<b>Beth Stevens</b>	<b>Holly Kerry</b>
<b>Mina Munns</b>	<b>Olivia Fisher</b>	<b>Carol Mills</b>
<b>Sarah Merrin</b>	<b>Chris Bonam</b>	<b>Musicians x 5</b>
<b>Scarlett Renshaw</b>	<b>Thomas Swain</b>	<b>Patrick Murray</b>
<b>Reece Zadins</b>	<b>Harry Sharpe</b>	

Accountants - CAPlus , Nottingham NG1 3FP

# Goals

## Our Community

**To engage with our community by providing opportunities for enjoyment, contribution and learning**

### Strategies

1. Identify programs and activities relevant to the needs of our community.
2. Effectively deliver relevant and diverse programs to our community
3. Actively encourage volunteers and facilitate their involvement in our community

## Our Centre

**To operate a viable, effective and accountable community centre.**

### Strategies

1. Attract, train and retain community focussed and enthusiastic staff and volunteers.
2. Continually develop accountable management systems to ensure long term viability and growth.
3. Ensure that our facilities and practices support sustainability.

## Our Partners

**To actively develop partnerships, relationships and networks.**

### Strategies

1. Identify and develop mutually beneficial relationship models with our partners.
2. Explore Opportunities for developing collaborative projects, sponsorship and funding.

## Our Services

**To effectively promote the services, programs and activities of the centre**

### Strategies

1. Identify our key target audiences
2. Disseminate information internally, online, through our networks

## Centre Manager/Chair Report

The past year has been one of great change at the Tin Hat Centre as a result of Big Lottery Funding, launch of the Community Partnership Library and appointment of accountant John Evans as Treasurer.

The café now in its second year since major refurbishment has provided a sound foundation for the Centre to support the wider community. We are now working in partnership with over 20 officially recognised organisations and groups to address isolation and loneliness while increasing cookery skills, nutrition and food safety. The Collective, Community, Cuisine project has surpassed all of our expectations in regards to the impact it has had on the community. As an accredited Work Placement Employer Champion for students at Vision West Nottinghamshire College we have been able to incorporate students within the project to enhance their employability skills and knowledge within the catering industry.

After securing funding from the NCC Local Improvement Scheme we have been able to extend our twice weekly befriending meal to a daily offer Monday to Friday. During the Christmas period alone, we served just under 400 Christmas meals. We were fortunate to receive a grant from Nottinghamshire Community Foundation in December to provide Christmas meals for the Boccia and I'M PHAB Groups.

The Community Partnership Library, run entirely by volunteers, has proven to be a valuable resource bringing different groups together and retaining this vital service within the community. The Knitting Group, Crime Café and two Reading Groups continue to meet in the library and provide a further opportunity for community engagement.

Through the support of John Evans and Building Capabilities Funding from the Big Lottery we have been able to make the transition to cloud accounting. I would like to give my personal thanks to John, our Treasurer, for his support, guidance and patience throughout the process.

Donations and fundraising activities have raised £3757 over the last twelve months, this was possible thanks to the support of:- local musicians, Chris Bonam, Jean Gowen, Mark Simms, Ravenshead & Blidworth Rotary, Sainsbury's Ravenshead, I'M PHAB, Barlows Butchers, Our Centre, Christine Hand's Keep Fit Group, Tin Hat Knitting Group, Gillotts, Felley Priory, L'Oreal, Selston Co-op, The Countryman, Local Artist Richard Holland, Broom Close Farm and the Community.

The Centre has continued to work closely with WEA and Vision West Nottinghamshire College to deliver 23 courses and the community to deliver 20 sessions per week. Co-op Community funding has supported 10 family workshops.

I would like to thank the Management Committee for their continued support of the Centre initiatives and to myself as Centre Manager.

The continued success of the Centre is the result of dedicated staff and volunteers to whom I give my heartfelt thanks.

We are determined and committed to sustaining this much needed community facility and services.

*Paulette Sturman*

*This year, we have decided to use the same report which saves us duplicating on the same issues.. and demonstrates that we work closely together and feel the same way about the centre... so thanks to Paulette for penning this!*

*All I can add to this is on a personal note,.. I continue to be dedicated to the centre, but I am still a working person, and the pattern of my working life gives me great conflicts. My values are that what I commit to doing I want to do well, and I have felt that I have not been able to attend meetings and devote as much attention to things as I would prefer as the chair... at certain periods of the year, hence the decision to stand down as chair. Barry has kindly agreed that he will take on the role of the chair which frees me up, but I am still prepared to take a supporting role of vice chair.... so in effect, we will be swapping roles. I hope you will support this change... and i thank you all for your support..*

*Shirley Hawkins*

## *Treasurer's Report*

On behalf of the Trustees and staff at the Tin Hat Centre I would like to express my sincere thanks to all those people that supported the Centre in the year.

Overall income rose from £104,000 in 2017 to £210,000 in 2018 due almost entirely to a grant of £122,000 from the Big Lottery Fund. Reserve funds rose from £2,000 in 2017 to £71,000 in 2018.

Available funds rose from £52,000 at March 2017 to £93,000 at March 2018. Unallocated funds are now well within the recommended 3 months to be able to maintain activities in the absence of other sources of funds.

The current level of funds has maintained at £76,000 in January 2019

During the current financial year steps have taken to upgrade the accounting and control systems. The accounts are now 'cloud based' which means automatic backs are now available and we are not relying on the reliability of our own computer hardware and gives trustees access to review accounting transactions in full detail by logging in remotely. Further steps have been taken to implement internet banking which also gives trustees the opportunity to review banking transaction online. It also allows banking transactions to approved by trustees with the need to pass cheques around the county.

Our accounts have been audited by CAPlus, Chartered Accountants, and copies of the full accounts for year ended 31<sup>st</sup> March 2018 are available from the Tin Hat Centre Reception.

I would like to thank the staff and Trustees for their help and support throughout this difficult year.

*John Evans*

Treasurer

## College Courses

<b>Oil Painting For Beginners</b>	<b>Digital Photography Next Steps</b>
<b>Digital Photography Introduction</b>	<b>Flower Arranging Winter Theme</b>
<b>Mindfulness</b>	<b>Yoga Beginners</b>
<b>Yoga Next Steps</b>	<b>Oil Painting Next Steps</b>
<b>French</b>	<b>Watercolours Beginners</b>
<b>Spanish</b>	<b>Creative Drawing Beginners</b>
<b>Creative Writing</b>	<b>Creative Drawing Next Steps</b>
<b>Flower Arranging Complete Beginners</b>	<b>Beginners Flower Arranging Evening</b>
<b>Watercolours Next Steps</b>	
<b>Unique Christmas Flowers</b>	
<b>Christmas Wreath Making</b>	
<b>Summer Flowers</b>	
<b>Flowers for All Occasions</b>	
<b>Emergency First Aid At Work</b>	
<b>Flower Arranging Autumn Theme</b>	

## Community courses/Groups

<b>Tai Chi Absolute Beginners</b>	<b>Calligraphy</b>	<b>Tin Hat Writers</b>
<b>Tai Chi Beginners</b>	<b>Art Group</b>	<b>Classic Club</b>
<b>Tai Chi Advanced</b>	<b>Oil Painting</b>	<b>French</b>
<b>Tai Chi Intermediate</b>	<b>Boccia Bowls</b>	<b>Spanish</b>
<b>Jewellery/Craft Making</b>	<b>Knitting and Crochet</b>	<b>Yoga</b>
<b>Book Club</b>	<b>Crime Cafe</b>	<b>Reading Group</b>
<b>Knitting Group (Library)</b>	<b>I'M PHAB</b>	

The Centre held numerous fundraising events and workshops throughout the year with the support of volunteers and our fundraising group .

- ◆ **Family Easter Cookery Workshop**
- ◆ **Watercolour Workshops**
- ◆ **Cookery Workshops**
- ◆ **Family Flower Arranging Workshops**
- ◆ **Music Nights/Pie & Pea**
- ◆ **Plant Sale**
- ◆ **Games Night x 2**
- ◆ **Book Sales**
- ◆ **Raffles/50/50 Game/Tombola**
- ◆ **Knitting Sales**
- ◆ **Christmas Fayre**
- ◆ **Tales and Rhymes From The Mines**
- ◆ **Fascinator Workshop**

Sure Start have continued to provide family support along with the following activities - Baby Massage, Messy Play; Babbles, Bumps & Babies, Childminding Group. The baby self weighing station on the ground floor, which can be accessed during Tuesday and Wednesday play sessions, is accessed regularly and bookings can be made for a one to one sessions with the Health Visitor.

The national charity P3 continue to lease the upstairs and downstairs annex area.

# Values

Respectful, honest and open  
Community focussed and responsive  
Professional and accountable  
Collaborative, inclusive and embracing diversity



Many thanks for your support!